

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles

P-1 Line Item Nomenclature:
G85100 - Stryker Vehicle

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

| Resource Summary | Prior Years | FY 2012 | FY 2013 [#] | FY 2014 Base | FY 2014 OCO ^{##} | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | To Complete | Total |
|----------------------------------------------------|-------------------|----------------|----------------------|----------------|---------------------------|----------------|----------------|----------------|----------|----------|------------------|-------------------|
| Procurement Quantity (Units in Each) | 4,349 | 100 | 58 | - | - | - | - | - | - | - | 513 | 5,020 |
| Gross/Weapon System Cost (\$ in Millions) | 13,531.174 | 606.894 | 286.818 | 374.100 | - | 374.100 | 479.176 | 185.131 | - | - | 2,541.543 | 18,004.836 |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P1) (\$ in Millions) | 13,531.174 | 606.894 | 286.818 | 374.100 | - | 374.100 | 479.176 | 185.131 | - | - | 2,541.543 | 18,004.836 |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 13,531.174 | 606.894 | 286.818 | 374.100 | - | 374.100 | 479.176 | 185.131 | - | - | 2,541.543 | 18,004.836 |

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

| | | | | | | | | | | | | |
|----------------------------------------------------|-----------|-----------|-----------|---|---|---|---|---|---|---|-----------|-------|
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (Units in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (Units in Thousands) | 3,111.330 | 6,068.940 | 4,945.138 | - | - | - | - | - | - | - | 4,954.275 | 3,587 |

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

A dynamic asymmetric threat and operational environment demands full spectrum, strategically responsive, agile and dominant land forces. Immediate response by a lethal, versatile, tactically agile joint force capable of operational maneuver is essential to fulfilling the Army's Warfighting needs. The Stryker-equipped Brigade Combat Team (BCT) is this force. The use of a common platform/common chassis design reduces requirements for repair parts and logistics support in the area of operations.

The Stryker Brigade Combat Team (SBCT), equipped with Stryker Vehicles, can be used across the full spectrum of military operations. The Stryker Brigade Combat Team deploys rapidly and conducts effective combat operations immediately on arrival to prevent, contain, stabilize, or resolve a conflict through shaping and decisive operations. Configurations of Stryker Vehicles are:

Infantry Carrier: The Infantry Carrier Vehicle (ICV) carries an infantry squad with individual equipment. The ICV also provides protected transport and supporting fires for the infantry squad during dismounted assault.

Reconnaissance Vehicle: The Reconnaissance Vehicle (RV) provides force situational awareness, gathering and transmitting real time intelligence while moving throughout the battlefield in close, complex, and urban terrain.

Mobile Gun System: The Mobile Gun System (MGS) supports dismounted infantry and engages the enemy in close combat in order to clear opposition and permit rapid movement, allowing the force to maintain the initiative, occupy and/or secure key objectives, and defeat strong points.

Mortar Carrier: The Mortar Carrier (MC) supports infantry units with screening obscurants, suppressive forces and on-call supporting fires. 120mm, 81mm, and 60mm mortars provide complementary capabilities with responsive, accurate and lethal indirect fire support to the dismounted infantry assault.

Commander's Vehicle: The Commander's Vehicle (CV) provides the brigade commanders and infantry battalion commanders with the means to receive information and data, analyze, prepare and transmit data, and control the forces/functions carrying out combat missions.

Fire Support Vehicle: The Fire Support Vehicle (FSV) provides automated enhanced surveillance, target acquisition, target identification, target tracking, target designation, position location, and communications functionality. Targets will be transmitted instantly to the fire support system and shooter.

Engineer Squad Vehicle: The Engineer Squad Vehicle (ESV) provides maneuver/mobility support capabilities which include obstacle clearing, in-stride breaching of surface mines, proofing of subsurface mines, and smoke generation for local protection.

Medical Evacuation Vehicle: The Medical Evacuation Vehicle (MEV) is the Battalion Aid Station for brigade units, providing treatment for serious injury and advanced trauma cases.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles

P-1 Line Item Nomenclature:
G85100 - Stryker Vehicle

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Antitank Guided Missile Vehicle: The Antitank Guided Missile Vehicle (ATGM) is the brigade's primary tank killing system. The ATGM reinforces the brigade's infantry battalion, reinforces the brigade reconnaissance squadron, and provides long-range direct fire.

NBC Reconnaissance Vehicle: The Nuclear, Biological, Chemical Reconnaissance Vehicle (NBCRV) provides on the move and remote near-real-time nuclear, biological and chemical detection and surveillance to supply battlefield visualization of NBC hazards.

| Secondary Distribution | | FY 2012 | FY 2013 | FY 2014 Base | FY 2014 OCO | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | 62 | 26 | - | - | - | - | - | - | - |
| | Total Obligation Authority | 327.723 | 128.574 | 374.100 | - | 374.100 | 479.176 | 185.131 | - | - |
| ANG | Quantity | 25 | 24 | - | - | - | - | - | - | - |
| | Total Obligation Authority | 109.241 | 118.683 | - | - | - | - | - | - | - |
| AR | Quantity | 13 | 8 | - | - | - | - | - | - | - |
| | Total Obligation Authority | 169.930 | 39.561 | - | - | - | - | - | - | - |

| Item Schedule | | Prior Years | | | FY 2012 | | | FY 2013 | | | FY 2014 Base | | | FY 2014 OCO | | | FY 2014 Total | | | |
|---------------------------------------|--------------|-------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|
| Item Nomenclature* | Exhibits | ID CD | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| G85100 - Stryker Vehicle | P5, P5A, P21 | A | 3,111.330 | - | 13,531.174 | - | 100 | 606.894 | - | 58 | 286.818 | - | - | 374.100 | - | - | - | - | - | 374.100 |
| Total Gross/Weapon System Cost | | | | | 13,531.174 | | | 606.894 | | | 286.818 | | | 374.100 | | | - | | | 374.100 |

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2014 Base procurement dollars in the amount of \$374.100 million supports NBCRV production/delivery of vehicles ordered in FY 2013 and the remaining activities needed to support Stryker's transition from the production to the sustainment phase of the life cycle. These activities include system fielding support, software support, logistics engineering support, system technical support, and program management personnel (government and contractor). FY 2014 funding also supports Double V Hull (DVH) Exchange requirements for a 3rd brigade set of DVH Exchange Vehicles and costs associated with achieving full material release for the DVH configurations.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------|----------------------------------------------------------------|-------------------------|--|----------------------------------------------------------------------------------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2014 Army | | | | Date: April 2013 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles | | MDAP/MAIS Code: 299 | P-1 Line Item Nomenclature: G85100 - Stryker Vehicle | | | Item Nomenclature (Item Number - Item Name, DODIC): G85100 - Stryker Vehicle | | |

| Resource Summary | Prior Years | FY 2012 | FY 2013[#] | FY 2014 Base | FY 2014 OCO^{##} | FY 2014 Total |
|----------------------------------------------------|--------------------|----------------|----------------------------|---------------------|---------------------------------|----------------------|
| Procurement Quantity (Units in Each) | - | 100 | 58 | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 13,531.174 | 606.894 | 286.818 | 374.100 | - | 374.100 |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - |
| Net Procurement (P1) (\$ in Millions) | 13,531.174 | 606.894 | 286.818 | 374.100 | - | 374.100 |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 13,531.174 | 606.894 | 286.818 | 374.100 | - | 374.100 |

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

| | | | | | | |
|----------------------------------------------------|-----------|-----------|-----------|---|---|---|
| Initial Spares (\$ in Millions) | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (Units in Thousands) | 3,111.330 | 6,068.940 | 4,945.138 | - | - | - |

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

| Cost Elements († indicates the presence of a P-5A) | ID CD | All Prior Years | | | FY 2012 | | | FY 2013 | | | FY 2014 Base | | | FY 2014 OCO | | | FY 2014 Total | | |
|--------------------------------------------------------------|--------------|-------------------------|------------------------|--------------------------|-------------------------|------------------------|--------------------------|-------------------------|------------------------|--------------------------|-------------------------|------------------------|--------------------------|-------------------------|------------------------|--------------------------|-------------------------|------------------------|--------------------------|
| | | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | |
| Infantry Carrier Vehicle (ICV) | | 513.000 | 1,972 | 1,011.636 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Reconnaissance Vehicle (RV) | | 1,150.000 | 545 | 626.846 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Anti-Tank Guided Missile Vehicle (ATGM) | | 5,000.000 | 133 | 665.050 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mortar Carrier (MC) | | 1,634.000 | 441 | 720.411 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Fire Support Vehicle (FSV) | | 3,572.000 | 188 | 671.597 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Engineer Squad Vehicle (ESV) | | 3,889.000 | 168 | 653.307 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Commander's Vehicle (CV) | | 2,024.000 | 348 | 704.347 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Medical Evacuation Vehicle (MEV) | | 2,159.000 | 304 | 656.415 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| † NBC Reconnaissance Vehicle (NBCRV) | | 5,404.000 | 116 | 626.846 | 3,036.000 | 100 | 297.625 | 2,929.000 | 58 | 169.890 | - | - | - | - | - | - | - | - | - |
| NBC RV Sensor Suite | | - | - | - | - | - | 41.580 | - | - | - | - | - | - | - | - | - | - | - | - |
| Mobile Gun System (MGS) | | 4,678.000 | 134 | 626.846 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

UNCLASSIFIED

| | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|-------------------------------|--|--|----------------------------------------------------------------|--|--|--|----------------------------------------------------------------------------------------|--|--|--|--|--|--|
| Exhibit P-5, Cost Analysis: PB 2014 Army | | | | | | | | | | | | | Date: April 2013 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles | | | | | | MDAP/MAIS Code: 299 | | | P-1 Line Item Nomenclature: G85100 - Stryker Vehicle | | | | Item Nomenclature (Item Number - Item Name, DODIC): G85100 - Stryker Vehicle | | | | | | |

| Cost Elements († indicates the presence of a P-5A) | ID CD | All Prior Years | | | FY 2012 | | | FY 2013 | | | FY 2014 Base | | | FY 2014 OCO | | | FY 2014 Total | | |
|-------------------------------------------------------|----------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|
| | | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) |
| Surv Enhancement (SRAT/DEK/SLAT/CBS/HPK) | | - | - | - | - | - | 17.600 | - | - | - | - | - | - | - | - | - | - | - | - |
| GFE (ASIOE/COEI/AAL) | | - | - | 1,190.511 | - | - | 46.359 | - | - | 28.308 | - | - | - | - | - | - | - | - | - |
| Engineering Change Orders (ECO) | | - | - | 154.523 | - | - | 11.411 | - | - | 6.564 | - | - | - | - | - | - | - | - | - |
| Basic Issue Items (BI) | | - | - | - | - | - | 11.044 | - | - | 6.875 | - | - | - | - | - | - | - | - | - |
| Government Test | | - | - | 180.360 | - | - | 12.514 | - | - | - | - | - | 0.353 | - | - | - | - | - | 0.353 |
| Contractor Support to Test | | - | - | 243.596 | - | - | 34.044 | - | - | - | - | - | - | - | - | - | - | - | - |
| Refurbishment of Test Vehicles | | - | - | 2.559 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Program Management Support (Govt) | | - | - | 489.603 | - | - | 22.837 | - | - | 23.317 | - | - | 23.310 | - | - | - | - | - | 23.310 |
| Program Management Support (Contractor) | | - | - | 15.141 | - | - | 16.897 | - | - | 9.169 | - | - | 7.270 | - | - | - | - | - | 7.270 |
| Logistics Engineer Support (Contractor) | | - | - | 193.399 | - | - | 14.900 | - | - | 14.125 | - | - | 13.328 | - | - | - | - | - | 13.328 |
| Depot Level Repair Instruction/Equipment | | - | - | 76.179 | - | - | 12.686 | - | - | - | - | - | - | - | - | - | - | - | - |
| System Fielding Support | | - | - | 445.250 | - | - | 29.651 | - | - | 8.122 | - | - | 18.984 | - | - | - | - | - | 18.984 |
| Vehicle Retrofit/OIF Fixes | | - | - | 1,744.213 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Post Production Mods (unscheduled mods) | | - | - | 699.236 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Initial Spares/ Authoriz'd Stock List ASL | | - | - | 275.314 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Support Equipment (STTE) | | - | - | 51.334 | - | - | 0.448 | - | - | 0.127 | - | - | - | - | - | - | - | - | - |
| Training Devices | | - | - | 230.890 | - | - | 2.853 | - | - | 0.605 | - | - | 0.263 | - | - | - | - | - | 0.263 |
| System Technical Support (STS) | | - | - | 561.458 | - | - | 27.793 | - | - | 16.122 | - | - | 15.356 | - | - | - | - | - | 15.356 |
| Software Support (Contractor) | | - | - | 10.044 | - | - | 6.648 | - | - | 3.594 | - | - | 5.234 | - | - | - | - | - | 5.234 |
| Integrated Data Environment | | - | - | 4.263 | - | - | 0.004 | - | - | - | - | - | - | - | - | - | - | - | - |

UNCLASSIFIED

| | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|-------------------------------|--|--|----------------------------------------------------------------|--|--|--|----------------------------------------------------------------------------------------|--|--|--|--|--|
| Exhibit P-5, Cost Analysis: PB 2014 Army | | | | | | | | | | | | | Date: April 2013 | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles | | | | | | MDAP/MAIS Code: 299 | | | P-1 Line Item Nomenclature: G85100 - Stryker Vehicle | | | | Item Nomenclature (Item Number - Item Name, DODIC): G85100 - Stryker Vehicle | | | | | |

| Cost Elements († indicates the presence of a P-5A) | ID CD | All Prior Years | | | FY 2012 | | | FY 2013 | | | FY 2014 Base | | | FY 2014 OCO | | | FY 2014 Total | | |
|-------------------------------------------------------|----------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|---------------------|--------------------|----------------------|
| | | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Quantity (Each) | Total Cost (\$ M) |
| Double V Hull (DVH) Exchange | | - | - | - | - | - | - | - | - | - | - | - | 233.517 | - | - | - | - | - | 233.517 |
| DVH Exchange GFE | | - | - | - | - | - | - | - | - | - | - | - | 17.154 | - | - | - | - | - | 17.154 |
| DVH Exchange System Fielding Support | | - | - | - | - | - | - | - | - | - | - | - | 34.635 | - | - | - | - | - | 34.635 |
| DVH Full Material Release | | - | - | - | - | - | - | - | - | - | - | - | 4.696 | - | - | - | - | - | 4.696 |
| <i>Total Recurring Cost</i> | | | | 13,531.174 | | | 606.894 | | | 286.818 | | | 374.100 | | | - | | | 374.100 |
| <i>Total Flyaway Cost</i> | | | | 13,531.174 | | | 606.894 | | | 286.818 | | | 374.100 | | | - | | | 374.100 |
| Gross Weapon System Cost | | | | 13,531.174 | | | 606.894 | | | 286.818 | | | 374.100 | | | - | | | 374.100 |

P-5 Remarks:

| Secondary Distribution | | FY 2012 | FY 2013 | FY 2014 Base | FY 2014 OCO | FY 2014 Total |
|------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army | Quantity | | 62 | 26 | - | - |
| | Total Obligation Authority | | 327.723 | 128.574 | 374.100 | - |
| ANG | Quantity | | 25 | 24 | - | - |
| | Total Obligation Authority | | 109.241 | 118.683 | - | - |
| AR | Quantity | | 13 | 8 | - | - |
| | Total Obligation Authority | | 169.930 | 39.561 | - | - |

UNCLASSIFIED

| Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army | | | | | | | | | | Date: April 2013 | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------|------------------------------------------------|----------------------------------------------------------------|----------------------------|-------------------|---------------------------------------|-------------------------------------------------------|------------------------------------|---------------------------------|-----------------------------|---------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles | | | | P-1 Line Item Nomenclature: G85100 - Stryker Vehicle | | | | Item Nomenclature: G85100 - Stryker Vehicle | | | | |
| Cost Elements <small>(† indicates the presence of a P-21)</small> | O C O | FY | Contractor and Location | Method/Type, or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K.)</i> | Specs Avail Now? | Date Revsn Avail | RFP Issue Date |
| †NBC Reconnaissance Vehicle (NBCRV) | | 2012 | GM GDLS Defense Group L.L.C. / Shelby Township | SS / FFP | TACOM | Dec 2011 | Apr 2013 | 100 | 3,036.000 | N | | |
| †NBC Reconnaissance Vehicle (NBCRV) | | 2013 | GM GDLS Defense Group L.L.C. / Shelby Township | SS / FFP | TACOM | Jan 2013 | Apr 2014 | 58 | 2,929.000 | N | | |

Remarks:

Stryker vehicle contract has range pricing that is predicated on the total buy quantity as well as by specific variant.

UNCLASSIFIED

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|----------------------------------------------------------------|--|--|--|--|-------------------------|--|--|--|--|-------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| Exhibit P-21, Budget Production Schedule: PB 2014 Army | | | | | | | | | | | | | | | Date: April 2013 | | | | | | | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles | | | | | | | | | | P-1 Line Item Nomenclature: G85100 - Stryker Vehicle | | | | | | | | | | Item Nomenclature: G85100 - Stryker Vehicle | | | | | | | | | |

| Cost Elements <i>(Units in Each)</i> | | | | | | Fiscal Year 2012 | | | | | | | | | | | | | Fiscal Year 2013 | | | | | | | | | | | | | | | | |
|-----------------------------------------|------------------|---------------------|----------------------|-------------|---------------------------------------|------------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----|----|----|----|
| O C C O | M F R # | FY | SERVICE [±] | PROC QTY | ACCEP PRIOR TO 1 OCT 2011 | BAL DUE AS OF 1 OCT | Calendar Year 2012 | | | | | | | | | | | | | Calendar Year 2013 | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | B A L | | | | |
| NBC Reconnaissance Vehicle (NBCRV) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| All Prior Years Deliveries: 457 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2012 | ARMY | | 100 | - | 100 | - | - | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 3 | 6 | 10 | 10 | 10 | 60 |
| 1 | 2013 | ARMY ⁽¹⁾ | | 58 | - | 58 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 58 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | B A L | | | | |

UNCLASSIFIED

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|----------------------------------------------------------------|--|--|--|--|--|--|--|--|--|-------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| Exhibit P-21, Budget Production Schedule: PB 2014 Army | | | | | | | | | | | | | | | | | | | | Date: April 2013 | | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles | | | | | | | | | | P-1 Line Item Nomenclature: G85100 - Stryker Vehicle | | | | | | | | | | Item Nomenclature: G85100 - Stryker Vehicle | | | | | | | | | |

| Cost Elements <i>(Units in Each)</i> | | | | | | Fiscal Year 2014 | | | | | | | | | | Fiscal Year 2015 | | | | | | | | | | | | | | | |
|-----------------------------------------|------------------|---------------------|----------------------|-------------|---------------------------------------|------------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| O C C O | M F R # | FY | SERVICE [±] | PROC QTY | ACCEP PRIOR TO 1 OCT 2013 | BAL DUE AS OF 1 OCT | Calendar Year 2014 | | | | | | | | | | Calendar Year 2015 | | | | | | | | | | B A L | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | | J U N | J U L | A U G | S E P |
| NBC Reconnaissance Vehicle (NBCRV) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| All Prior Years Deliveries: 457 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2012 | ARMY | | 100 | 40 | 60 | 10 | 10 | 10 | 10 | 10 | 10 | | | | | | | | | | | | | | | | | - | | |
| 1 | 2013 | ARMY ⁽¹⁾ | | 58 | - | 58 | - | - | - | - | - | - | 10 | 10 | 10 | 10 | 10 | 8 | | | | | | | | | | | - | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | B A L |

UNCLASSIFIED

| | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------|
| Exhibit P-21, Budget Production Schedule: PB 2014 Army | | Date: April 2013 |
| Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles | P-1 Line Item Nomenclature: G85100 - Stryker Vehicle | Item Nomenclature: G85100 - Stryker Vehicle |

| MFR # | MFR Name - Location | Production Rates (Each / Month) | | | Procurement Leadtime (Months) | | | | | | | |
|-------|---------------------------------------------------|---------------------------------|--------|--------|-------------------------------|-----------------|---------|-------------------|--------------------|-----------------|---------|-------------------|
| | | MSR | 1-8-5 | MAX | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Mfg PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Mfg PLT | Total After Oct 1 |
| 1 | GM GDLS Defense Group L.L.C. - Shelby Township | 240.00 | 480.00 | 720.00 | - | 3 | 16 | 19 | - | 4 | 15 | 19 |

Remarks:
 Lead times for the Stryker Production 8 variants is 11-13 Months. Lead time for the NBCRV is 15 Months and lead time for the MGS is 21 Months. For the FY 2011 Funded vehicles only, the contractor was able to reduce the manufacturing/ delivery leadtime through early order of long leadtime materials at their own risk. Production rates dip below the Minimum 20 per month because the Joint Project Manager (JPM) responsible for providing the NBCRV Sensor Suites to the Contractor as Government Furnished Material (GFM) can only support production of 10 NBCRV's per month.
 "A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).
Service/Agency Suffixes:
 (1) BASE