

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:** C130J0 / C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

Line Item MDAP/MAIS Code: 220 **Item MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	88	-	6	7	-	7	14	2	-	-	16	133
Gross/Weapon System Cost (\$ in Millions)	6,809.290	104.190	537.279	580.396	-	580.396	1,094.570	185.853	36.003	36.677	1,906.295	11,290.553
Less PY Advance Procurement (\$ in Millions)	695.303	-	59.762	98.000	-	98.000	196.000	28.000	-	-	-	1,077.065
Net Procurement (P1) (\$ in Millions)	6,113.987	104.190	477.517	482.396	-	482.396	898.570	157.853	36.003	36.677	1,906.295	10,213.488
Plus CY Advance Procurement (\$ in Millions)	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Total Obligation Authority (\$ in Millions)	6,859.290	163.952	639.517	622.396	-	622.396	918.570	157.853	36.003	36.677	1,906.295	11,340.553
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	70.169	-	* **	* **	-	* **	* **	-	-	-	* **	70.169
Flyaway Unit Cost (\$ in Millions)	61.489	65.988	66.268	68.115	-	68.115	70.768	72.313	-	-	95.866	-
Gross/Weapon System Unit Cost (\$ in Millions)	77.378	-	89.546	82.914	-	82.914	78.184	92.927	-	-	119.143	84.891

The FY 2015 OCO Request will be submitted at a later date.

Description:

Due to a technical error in the database, the P-1 FY13 exhibit does not match this document. The \$20M FY13 Advance Procurement rescission was inadvertently applied to the aircraft procurement budget line.

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Other variants of the USAF C-130J fleet are all short-bodied aircraft and include the EC-130J (airborne psychological operations), WC-130J (weather reconnaissance), HC-130J (combat search and rescue), MC-130J (special operations), and the AC-130J (close air support and armed reconnaissance). These variants are addressed in their own budget documents.

17 C-130Js have been procured with National Guard, Reserve Equipment Account (NGREA) funds and are not included in the "Prior Years" section of this document.

Funding for this exhibit is contained in PE 0401132F which also contains associated Research Development Test and Evaluation (RDT&E) funding.

This funding request incorporates a Multiyear Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$92M of EOQ was added in FY14. Additionally, funds for potential Diminishing Manufacturing Sources (DMS) life of type/last time buy are included.

Advanced procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:** C130J0 / C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

Line Item MDAP/MAIS Code: 220 **Item MDAP/MAIS Code(s):**

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - C-130J	P-5, P-5a, P-21		77.378	88	6,809.290	-	-	104.190	89.546	6	537.279	82.914	7	580.396	-	-	-	82.914	7	580.396
Total Gross/Weapon System Cost			77.378	88	6,809.290	-	-	104.190	89.546	6	537.279	82.914	7	580.396	-	-	-	82.914	7	580.396

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - C-130J	P-5, P-5a, P-21		78.184	14	1,094.570	92.927	2	185.853	-	-	36.003	-	-	36.677	119.143	16	1,906.295	84.891	133	11,290.553
Total Gross/Weapon System Cost			78.184	14	1,094.570	92.927	2	185.853	-	-	36.003	-	-	36.677	119.143	16	1,906.295	84.891	133	11,290.553

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 The FY15 budget continues the five-year MYP. The multiyear includes 72 USAF aircraft (29 C-130J, 25 MC-130J, 13 HC-130J, 5 AC-130J) and 6 United States Marine Corps KC-130J aircraft. The contract will have an option for 5 United States Coast Guard HC-130J aircraft.

The FY15 budget supports the production of seven C-130J aircraft, logistics support for the USAF C-130J fleet, logistics support for aircrew and maintenance training devices, and program management support.

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Exhibit P-5, Cost Analysis: PB 2015 Air Force										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3				P-1 Line Item Number / Title: C130J0 / C-130J						Item Number / Title [DODIC]: - / C-130J			

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	88	-	6	7	-	7	14	2	-	-	16	133
Gross/Weapon System Cost (\$ in Millions)	6,809.290	104.190	537.279	580.396	-	580.396	1,094.570	185.853	36.003	36.677	1,906.295	11,290.553
Less PY Advance Procurement (\$ in Millions)	695.303	-	59.762	98.000	-	98.000	196.000	28.000	-	-	-	1,077.065
Net Procurement (P1) (\$ in Millions)	6,113.987	104.190	477.517	482.396	-	482.396	898.570	157.853	36.003	36.677	1,906.295	10,213.488
Plus CY Advance Procurement (\$ in Millions)	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Total Obligation Authority (\$ in Millions)	6,859.290	163.952	639.517	622.396	-	622.396	918.570	157.853	36.003	36.677	1,906.295	11,340.553

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	70.169	-	* ***	* ***	-	* ***	* ***	-	-	-	* ***	70.169
Gross/Weapon System Unit Cost (\$ in Millions)	77.378	-	89.546	82.914	-	82.914	78.184	92.927	-	-	119.143	84.891

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway Cost Element Category Cost																			
Recurring Cost																			
Airframe ^(†)	A	59.796	87	5,202.230	64.288	1	64.288	64.288	6	385.608	66.115	7	462.805	-	-	-	66.115	7	462.805
Airframe (FY10 OCO) ^(†)	A	61.600	1	61.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Government Furnished Equipment	A	-	-	147.158	-	-	1.700	-	-	12.000	-	-	14.000	-	-	-	-	-	14.000
<i>Subtotal: Recurring Cost</i>		-	-	5,410.988	-	-	65.988	-	-	397.608	-	-	476.805	-	-	-	-	-	476.805
<i>Subtotal: Flyaway - Flyaway Cost Element Category Cost</i>		-	-	5,410.988	-	-	65.988	-	-	397.608	-	-	476.805	-	-	-	-	-	476.805
Support - Support Cost Element Category Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	12.436	-	-	0.100	-	-	7.308	-	-	1.838	-	-	-	-	-	1.838
Peculiar Training Equipment		-	-	221.821	-	-	24.967	-	-	30.000	-	-	1.220	-	-	-	-	-	1.220
Publications/Technical Data		-	-	54.243	-	-	2.530	-	-	2.667	-	-	2.774	-	-	-	-	-	2.774
Diminishing Manufacturing Sources (DMS)		-	-	110.058	-	-	1.500	-	-	9.200	-	-	10.734	-	-	-	-	-	10.734
Interim Contractor Support (ICS)		-	-	58.544	-	-	2.108	-	-	2.821	-	-	9.262	-	-	-	-	-	9.262
Interim Supply Support (ISS)		-	-	728.039	-	-	2.106	-	-	70.708	-	-	69.015	-	-	-	-	-	69.015

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Exhibit P-5, Cost Analysis: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:**
- / C-130J

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Data		-	-	54.186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Delivery Support		-	-	25.253	-	-	1.550	-	-	1.726	-	-	1.772	-	-	-	-	-	1.772
Organic Depot Support		-	-	42.710	-	-	-	-	-	10.566	-	-	2.000	-	-	-	-	-	2.000
PMA Contractor Services		-	-	55.203	-	-	2.790	-	-	3.210	-	-	3.306	-	-	-	-	-	3.306
Other		-	-	33.475	-	-	0.100	-	-	1.000	-	-	1.200	-	-	-	-	-	1.200
PMA Government Services		-	-	2.334	-	-	0.451	-	-	0.465	-	-	0.470	-	-	-	-	-	0.470
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	1,398.302	-	-	38.202	-	-	139.671	-	-	103.591	-	-	-	-	-	103.591
Gross/Weapon System Cost		77.378	88	6,809.290	-	-	104.190	89.546	6	537.279	82.914	7	580.396	-	-	-	82.914	7	580.396

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Flyaway - Flyaway Cost Element Category Cost</i>																			
<i>Recurring Cost</i>																			
Airframe ^(†)	A	68.768	14	962.752	70.313	2	140.626	-	-	-	-	-	-	93.866	16	1,501.859	65.565	133	8,720.168
Airframe (FY10 OCO) ^(†)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.600	1	61.600
Other Government Furnished Equipment	A	-	-	28.000	-	-	4.000	-	-	-	-	-	-	-	-	32.000	-	-	238.858
<i>Subtotal: Recurring Cost</i>		-	-	990.752	-	-	144.626	-	-	-	-	-	-	-	-	1,533.859	-	-	9,020.626
<i>Subtotal: Flyaway - Flyaway Cost Element Category Cost</i>		-	-	990.752	-	-	144.626	-	-	-	-	-	-	-	-	1,533.859	-	-	9,020.626

<i>Support - Support Cost Element Category Cost</i>																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	1.965	-	-	2.059	-	-	2.121	-	-	2.184	-	-	4.013	-	-	34.024
Peculiar Training Equipment		-	-	1.278	-	-	1.332	-	-	1.423	-	-	1.421	-	-	1.944	-	-	285.406
Publications/Technical Data		-	-	2.885	-	-	3.000	-	-	3.121	-	-	3.245	-	-	0.663	-	-	75.128
Diminishing Manufacturing Sources (DMS)		-	-	21.467	-	-	3.067	-	-	-	-	-	0.467	-	-	24.100	-	-	180.593
Interim Contractor Support (ICS)		-	-	14.882	-	-	5.854	-	-	7.428	-	-	5.874	-	-	5.874	-	-	112.647

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Exhibit P-5, Cost Analysis: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:**
- / C-130J

Cost Elements	ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Interim Supply Support (ISS)		-	-	52.116	-	-	16.358	-	-	11.905	-	-	2.937	-	-	212.624	-	-	1,165.808
Data		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54.186
Post Delivery Support		-	-	1.845	-	-	1.870	-	-	1.907	-	-	1.907	-	-	7.395	-	-	45.225
Organic Depot Support		-	-	2.000	-	-	2.000	-	-	2.000	-	-	7.700	-	-	74.109	-	-	143.085
PMA Contractor Services		-	-	3.405	-	-	3.508	-	-	3.613	-	-	5.434	-	-	20.615	-	-	101.084
Other		-	-	1.500	-	-	1.700	-	-	2.000	-	-	2.384	-	-	9.132	-	-	52.491
PMA Government Services		-	-	0.475	-	-	0.479	-	-	0.485	-	-	3.124	-	-	11.967	-	-	20.250
<i>Subtotal: Support - Support Cost Element Category Cost</i>		-	-	103.818	-	-	41.227	-	-	36.003	-	-	36.677	-	-	372.436	-	-	2,269.927
Gross/Weapon System Cost		78.184	14	1,094.570	92.927	2	185.853	-	-	36.003	-	-	36.677	119.143	16	1,906.295	84.891	133	11,290.553

Remarks:

NOTE: There is one C-130J in FY13. The quantity is not showing on the P-40 but the funding is correct.

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130J0 / C-130J	Item Number / Title [DODIC]: - / C-130J
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe ^(†)	✓	2008	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Oct 2008	Aug 2011	20	57.197	Y		Jul 2008
Airframe ^(†)		2010	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Oct 2009	Jul 2012	3	58.900	Y		May 2009
Airframe ^(†)		2011	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	May 2011	Sep 2013	8	62.500	Y		Dec 2009
Airframe ^(†)		2012	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Nov 2012	Sep 2014	1	64.830	Y		Dec 2010
Airframe ^(†)		2013	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Sep 2014	Nov 2015	1	64.288	Y		Sep 2013
Airframe ^(†)		2014	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Sep 2014	Jan 2016	6	64.268	Y		Oct 2012
Airframe ^(†)		2015	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2014	Dec 2016	7	66.115	Y		Oct 2012
Airframe ^(†)		2016	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2015	Oct 2017	14	68.768	Y		Oct 2012
Airframe ^(†)		2017	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FPIF	WPAFB, OH	Dec 2016	Feb 2019	2	70.313	Y		Oct 2012
Airframe (FY10 OCO) ^(†)		2010	Lockheed Martin - Aero / Marietta, GA 30063-0290	SS / FFP	WPAFB, OH	Jul 2011	Jul 2013	1	61.600	Y		Sep 2010

Advance Procurement

Advance Procurement		2011	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Jul 2011	Sep 2014	1	11.055	Y		Dec 2010
Advance Procurement		2012 (1)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Nov 2013	Nov 2015	1	10.000	Y		Apr 2013
Advance Procurement		2013 (2)	Lockheed Martin / Marietta GA	SS / FFP	WPAFB, OH	Nov 2013	Jan 2016	6	8.000	Y		Jun 2013
Advance Procurement		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Jan 2017	7	8.000	Y		Oct 2012
Advance Procurement		2015	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2014	Aug 2017	14	8.000	Y		Oct 2012
Advance Procurement		2016	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Dec 2015	Dec 2018	2	8.000	Y		Oct 2012
Other Government Furnished Equipment		2013 (3)	Various / Various	SS / Various	WPAFB, OH	Jun 2013	Jan 2016	6	2.000	Y		Oct 2012
Other Government Furnished Equipment		2014	Various / Various	SS / Various	WPAFB, OH	Mar 2014	Jan 2017	7	2.000	Y		Oct 2012
Other Government Furnished Equipment		2015	Various / Various	SS / Various	WPAFB, OH	Mar 2015	Aug 2017	14	2.000	Y		Oct 2012
Other Government Furnished Equipment		2016	Various / Various	SS / Various	WPAFB, OH	Mar 2016	Dec 2018	2	2.000	Y		Oct 2012

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Exhibit P-5a, Procurement History and Planning: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130J0 / C-130J	Item Number / Title [DODIC]: - / C-130J
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Equipment		2014	Lockheed Martin / Marietta GA	SS / FPIF	WPAFB, OH	Mar 2014	Jan 2017	23	4.000	Y		Oct 2012

^(†) indicates the presence of a P-21

Footnotes:

- ⁽¹⁾ Congressional add
- ⁽²⁾ Reference footnote (1)
- ⁽³⁾ Reference footnote (1)

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2009													Fiscal Year 2010														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	Calendar Year 2009													Calendar Year 2010												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Airframe																																
Prior Years Deliveries: 55																																
✓	1	2008	AF (4)	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
✓	1	2008	MC (†) (5)	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
✓	1	2008	TOTAL	29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	
	1	2010	AF (6)	3	-	3																									3	
	1	2010	HC/MC (†)	3	-	3																									3	
	1	2010	DCS (†)	8	-	8																									8	
	1	2010	FMS (†)	11	-	11																									11	
	1	2010	CG (†)	2	-	2																									2	
	1	2010	TOTAL	27	-	27																									27	
	1	2011	AF	8	-	8																									8	
	1	2011	HC/MC (†)	9	-	9																									9	
	1	2011	TOTAL	17	-	17																									17	
	1	2012	AF	1	-	1																									1	
	1	2012	HC/MC (†)	10	-	10																									10	
	1	2012	MC (†)	1	-	1																									1	
	1	2012	CG (†)	1	-	1																									1	
	1	2012	TOTAL	13	-	13																									13	
	1	2013	HC/MC (†)	11	-	11																									11	
	1	2013	AF	1	-	1																									1	
	1	2013	MC (†)	3	-	3																									3	
	1	2013	CG (†)	1	-	1																									1	
	1	2013	TOTAL	16	-	16																									16	
	1	2014	AF	6	-	6																									6	
	1	2014	MC (†)	1	-	1																									1	
	1	2014	HC/MC (†)	10	-	10																									10	
	1	2014	FMS (†)	6	-	6																									6	
	1	2014	CG (†)	1	-	1																									1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2009												Fiscal Year 2010													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	Calendar Year 2009												Calendar Year 2010												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2014		TOTAL	24	-	24																									
1	2015		AF	7	-	7																								7	
1	2015		HC/MC (‡)	6	-	6																								6	
1	2015		MC (‡)	1	-	1																								1	
1	2015		TOTAL	14	-	14																								14	
1	2016		AF	14	-	14																								14	
1	2016		HC/MC (‡)	16	-	16																								16	
1	2016		MC (‡)	1	-	1																								1	
1	2016		CG (‡)	2	-	2																								2	
1	2016		OTH (‡)	2	-	2																								2	
1	2016		TOTAL	35	-	35																								35	
1	2017		MC (‡)	2	-	2																								2	
1	2017		CG (‡)	1	-	1																								1	
1	2017		HC/MC (‡)	12	-	12																								12	
1	2017		AF	2	-	2																								2	
1	2017		TOTAL	17	-	17																								17	
Airframe (FY10 OCO)																															
2	2010		AF	1	-	1																								1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2011													Fiscal Year 2012																
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Airframe																																		
Prior Years Deliveries: 55																																		
✓	1	2008	AF (4)	20	-	20	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
✓	1	2008	MC (†) (5)	9	-	9	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
✓	1	2008	TOTAL	29	-	29	-	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
	1	2010	AF (6)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	1		
	1	2010	HC/MC (†)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
	1	2010	DCS (†)	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8		
	1	2010	FMS (†)	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11		
	1	2010	CG (†)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
	1	2010	TOTAL	27	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	25			
	1	2011	AF	8	-	8																										8		
	1	2011	HC/MC (†)	9	-	9																										9		
	1	2011	TOTAL	17	-	17																										17		
	1	2012	AF	1	-	1																										1		
	1	2012	HC/MC (†)	10	-	10																										10		
	1	2012	MC (†)	1	-	1																										1		
	1	2012	CG (†)	1	-	1																										1		
	1	2012	TOTAL	13	-	13																										13		
	1	2013	HC/MC (†)	11	-	11																										11		
	1	2013	AF	1	-	1																										1		
	1	2013	MC (†)	3	-	3																										3		
	1	2013	CG (†)	1	-	1																										1		
	1	2013	TOTAL	16	-	16																										16		
	1	2014	AF	6	-	6																										6		
	1	2014	MC (†)	1	-	1																										1		
	1	2014	HC/MC (†)	10	-	10																										10		
	1	2014	FMS (†)	6	-	6																										6		
	1	2014	CG (†)	1	-	1																										1		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2011												Fiscal Year 2012													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011												Calendar Year 2012												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1	2014		TOTAL	24	-	24																								24	
1	2015	AF		7	-	7																								7	
1	2015	HC/MC (‡)		6	-	6																								6	
1	2015	MC (‡)		1	-	1																								1	
1	2015	TOTAL		14	-	14																								14	
1	2016	AF		14	-	14																								14	
1	2016	HC/MC (‡)		16	-	16																								16	
1	2016	MC (‡)		1	-	1																								1	
1	2016	CG (‡)		2	-	2																								2	
1	2016	OTH (‡)		2	-	2																								2	
1	2016	TOTAL		35	-	35																								35	
1	2017	MC (‡)		2	-	2																								2	
1	2017	CG (‡)		1	-	1																								1	
1	2017	HC/MC (‡)		12	-	12																								12	
1	2017	AF		2	-	2																								2	
1	2017	TOTAL		17	-	17																								17	
Airframe (FY10 OCO)																															
2	2010	AF		1	-	1																								1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>				Fiscal Year 2013														Fiscal Year 2014															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013														Calendar Year 2014												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
Airframe																																	
Prior Years Deliveries: 55																																	
✓	1	2008	AF (4)	20	16	4	-	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
✓	1	2008	MC (†) (5)	9	8	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
✓	1	2008	TOTAL	29	24	5	-	1	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2010	AF (6)	3	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1	2010	HC/MC (†)	3	-	3	-	-	-	1	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2010	DCS (†)	8	-	8	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	1	-	2	-	1	1	-	-	-	-	-	-	1
1	2010	FMS (†)	11	-	11	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	1	1	1	1	-	1	-	-	-	5
1	2010	CG (†)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
1	2010	TOTAL	27	2	25	-	-	-	1	2	1	1	-	-	-	1	-	-	-	1	-	3	-	2	2	2	1	-	1	-	-	-	9
1	2011	AF	8	-	8	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	-	1	-	1	-	1	-	1	-	-	-	-
1	2011	HC/MC (†)	9	-	9	-	-	-	-	-	1	-	-	1	1	1	1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1	2011	TOTAL	17	-	17	-	-	-	-	-	1	-	-	1	1	1	2	3	2	1	1	-	1	-	1	-	1	-	1	-	-	-	1
1	2012	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
1	2012	HC/MC (†)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	2	7	
1	2012	MC (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
1	2012	CG (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
1	2012	TOTAL	13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	3	9	
1	2013	HC/MC (†)	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
1	2013	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1	2013	MC (†)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
1	2013	CG (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1	2013	TOTAL	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
1	2014	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
1	2014	MC (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1	2014	HC/MC (†)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
1	2014	FMS (†)	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
1	2014	CG (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2015													Fiscal Year 2016														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Airframe																																
Prior Years Deliveries: 55																																
✓	1	2008	AF (4)	20	20	-																										
✓	1	2008	MC (†) (5)	9	9	-																										
✓	1	2008	TOTAL	29	29	-																										
	1	2010	AF (6)	3	2	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2010	HC/MC (†)	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2010	DCS (†)	8	7	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2010	FMS (†)	11	6	5	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-	-	-	-	1	-	1	-				
	1	2010	CG (†)	2	-	2	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2010	TOTAL	27	18	9	1	-	-	1	1	-	1	-	-	-	2	-	-	-	-	-	-	1	-	1	-					
	1	2011	AF	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2011	HC/MC (†)	9	8	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2011	TOTAL	17	16	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
	1	2012	AF	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2012	HC/MC (†)	10	3	7	1	2	2	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2012	MC (†)	1	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2012	CG (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2012	TOTAL	13	4	9	1	2	2	-	1	2	-	-	-	1	2	-	-	-	-	-	-	-	-	-	-					
	1	2013	HC/MC (†)	11	-	11	-	-	-	-	-	1	2	1	-	2	1	1	-	-	-	-	-	-	-	-	-	-				
	1	2013	AF	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-				
	1	2013	MC (†)	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-				
	1	2013	CG (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	1	2013	TOTAL	16	-	16	-	-	-	-	-	1	2	1	2	1	-	2	2	1	-	-	-	-	1	1	-	2				
	1	2014	AF	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	1	-	-	1	1				
	1	2014	MC (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-				
	1	2014	HC/MC (†)	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	-	1	1	1				
	1	2014	FMS (†)	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6				
	1	2014	CG (†)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3 **P-1 Line Item Number / Title:** C130J0 / C-130J **Item Number / Title [DODIC]:** - / C-130J

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
1	2014		TOTAL	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	1	2	-	1	2	-	2	2	9
1	2015	AF		7	-	7																									7
1	2015	HC/MC (‡)		6	-	6																									6
1	2015	MC (‡)		1	-	1																									1
1	2015	TOTAL		14	-	14																									14
1	2016	AF		14	-	14																									14
1	2016	HC/MC (‡)		16	-	16																									16
1	2016	MC (‡)		1	-	1																									1
1	2016	CG (‡)		2	-	2																									2
1	2016	OTH (‡)		2	-	2																									2
1	2016	TOTAL		35	-	35																									35
1	2017	MC (‡)		2	-	2																									2
1	2017	CG (‡)		1	-	1																									1
1	2017	HC/MC (‡)		12	-	12																									12
1	2017	AF		2	-	2																									2
1	2017	TOTAL		17	-	17																									17
Airframe (FY10 OCO)																															
2	2010	AF		1	1	-																									-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130J0 / C-130J	Item Number / Title [DODIC]: - / C-130J
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MFR Ref #	MFR Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin - Aero - Marietta, GA 30063-0290	12.00	16.00	36.00	30	3	30	33	30	-	-	-
2	Lockheed Martin - Aero - Marietta, GA 30063-0290	12.00	16.00	36.00	30	-	-	-	30	10	25	35

Remarks:

One of the three FY10 USAF C-130Js was diverted to Norway to replace the Norwegian C-130J that crashed in Mar 2012. The payback aircraft will deliver to the USAF in 2015.

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2012 loaded in the month of first delivery.

(5) Reference footnote (4)

(6) Reference footnote (4)

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift **P-1 Line Item Number / Title:** C130J0 / C-130J

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:** 0207224F, 0207230F, 0207237F

Line Item MDAP/MAIS Code: 220 **Item MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost <i>(\$ in Millions)</i>	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Net Procurement (P1) <i>(\$ in Millions)</i>	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065
Total Obligation Authority <i>(\$ in Millions)</i>	745.303	59.762	162.000	140.000	-	140.000	20.000	-	-	-	-	1,127.065

Description:

Due to a technical error in the database, the P-1 FY13 exhibit does not match this document. The \$20M FY13 Advance Procurement rescission was inadvertently applied to the aircraft procurement budget line.

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments.

Advance procurement (AP) funds long lead items required to maintain the production schedule. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

Funding for this exhibit contained in PE 0401132F.

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / C-130J	P-10				745.303			59.762			162.000			140.000			-			140.000
Total Gross/Weapon System Cost					745.303			59.762			162.000			140.000			-			140.000

Exhibits Schedule		FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - / C-130J	P-10				20.000			-			-			-			-			1,127.065
Total Gross/Weapon System Cost					20.000			-			-			-			-			1,127.065

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY15 AP request provides for long lead items for 14 FY16 C-130Js under the C-130J Multiyear Procurement contract.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130J0 / C-130J	P-5 Number / Title: - / C-130J
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ID Code (A=Service Ready, B=Not Service Ready) : A

First System (2015) Award Date: March 2003	First System (2015) Completion Date: May 2005	Interval Between Systems: 0 Months
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	Production Leadtime (Months)	Prior Years (Each)	FY 2013 (Each)	FY 2014 (Each)	FY 2015 (Each)	FY 2016 (Each)	FY 2017 (Each)	FY 2018 (Each)	FY 2019 (Each)	To Complete (Each)	Total (Each)
C-130J											
Quantity		88	-	6	7	14	2	-	-	16	133

	When Rqd (Months)	Prior Years (\$ M)	FY 2013 (\$ M)	FY 2014 (\$ M)	FY 2015 (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 (\$ M)	To Complete (\$ M)	Total (\$ M)
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CFE											
Advance Procurement ^(†)	12	600.679	48.000	56.000	112.000	16.000	-	-	-	-	832.679
<i>Total: CFE</i>		<i>600.679</i>	<i>48.000</i>	<i>56.000</i>	<i>112.000</i>	<i>16.000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>832.679</i>

GFE											
Other Government Furnished Equipment ^(†)	12	14.624	11.762	14.000	28.000	4.000	-	-	-	-	72.386
<i>Total: GFE</i>		<i>14.624</i>	<i>11.762</i>	<i>14.000</i>	<i>28.000</i>	<i>4.000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>72.386</i>

EOQ											
Equipment ^(†)	30	130.000	-	92.000	-	-	-	-	-	-	222.000
<i>Total: EOQ</i>		<i>130.000</i>	<i>-</i>	<i>92.000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>222.000</i>
Total Advance Procurement/Obligation Authority		745.303	59.762	162.000	140.000	20.000	-	-	-	-	1,127.065

UNCLASSIFIED

Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2015 Air Force **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130J0 / C-130J	P-5 Number / Title: - / C-130J
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ID Code (A=Service Ready, B=Not Service Ready) :

Cost Elements	QPA <i>(Each)</i>	Production Leadtime <i>(Months)</i>	FY 2015				Total Cost Request <i>(\$ M)</i>
			Unit Cost <i>(\$ M)</i>	Contract Forecast Date	2015 Qty <i>(Each)</i>	For FY	
CFE							
Advance Procurement ^(†)	-	-	8.000	Dec 2014	14		112.000
Total: CFE						112.000	
GFE							
Other Government Furnished Equipment ^(†)	-	-	2.000	Mar 2015	14		28.000
Total: GFE						28.000	
EOQ							
Equipment ^(†)	-						-
Total: EOQ						-	
Total Advance Procurement/Obligation Authority						140.000	

Description:
The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Funding for this exhibit is contained in PE 0401132F.

This funding request incorporates a Multiyear Procurement (MYP) for FY14 thru FY18. In support of the FY14 MYP, \$92M of EOQ was added in FY14.

Advance procurement items are limited to components whose long-lead times require purchase early in order to reduce the overall procurement lead-time of the major end item. These long lead items include structural components, engine mounts, engine components, flap shafts, and generators.

^(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

- Footnotes:**
- ⁽¹⁾ Congressional add
 - ⁽²⁾ Reference footnote (1)
 - ⁽³⁾ Reference footnote (1)