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**Exhibit P-40, Budget Line Item Justification:** PB 2015 Navy **Date:** March 2014

**Appropriation / Budget Activity / Budget Sub Activity:**  
1506N: Aircraft Procurement, Navy / BA 01: Combat Aircraft / BSA 1: Combat Aircraft

**P-1 Line Item Number / Title:**  
0143 / EA-18G

**ID Code** (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** 0204154N **Other Related Program Elements:** 0204136N, 0604270N, 0604269N

**Line Item MDAP/MAIS Code:** 378 **Item MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	102	12	21	-	-	-	-	-	-	-	-	135
Gross/Weapon System Cost (\$ in Millions)	10,597.164	967.725	1,915.365	43.547	-	43.547	-	-	-	-	-	13,523.801
Less PY Advance Procurement (\$ in Millions)	227.364	28.002	44.941	-	-	-	-	-	-	-	-	300.307
Net Procurement (P1) (\$ in Millions)	10,369.800	939.723	1,870.424	43.547	-	43.547	-	-	-	-	-	13,223.494
Plus CY Advance Procurement (\$ in Millions)	248.686	44.941	-	-	-	-	-	-	-	-	-	293.627
<b>Total Obligation Authority (\$ in Millions)</b>	<b>10,618.486</b>	<b>984.664</b>	<b>1,870.424</b>	<b>43.547</b>	<b>-</b>	<b>43.547</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,517.121</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	30.416	-	-	-	-	-	-	-	-	-	30.416
Flyaway Unit Cost (\$ in Thousands)	97,743.941	68,448.667	76,981.238	-	-	-	-	-	-	-	-	91,910.163
Gross/Weapon System Unit Cost (\$ in Thousands)	103,893.765	80,643.750	91,207.857	-	-	-	-	-	-	-	-	100,176.304

# The FY 2015 OCO Request will be submitted at a later date.

**Description:**

The EA-18G is replacing the EA-6B aircraft. The EA-18G has the capability to operate autonomously or as a major node in a network centric operation. The performance of the aircraft is compatible with the primary strike/fighter aircraft inventory, allowing it to be fully integrated into specific strike packages. It also has the capacity to provide broad area coverage for extended periods of time to support numerous strikes or other air operations in a federated context. The EA-18G is a scalable, flexible solution facilitating "Task Organized" force structures. Task organized force structures employ adequate forces to accomplish a specific task while maintaining operational and personnel tempo at acceptable levels. The EA-18G is designed to perform a range of Electronic Warfare/Electronic Attack functions either simultaneously or independently. EA-18G man in the loop operation and advanced information display system allow real time assessment of the tactical situation and the appropriate response executed in accordance with the rules of engagement. The EA-18G's electronic attack upgrades meet or exceed EA-6B Airborne (with ALQ-218, ALQ-99, USQ-113) Electronic Attack (AEA) capability to detect, identify, locate and suppress hostile emitters; provide enhanced connectivity to National, Theater and strike assets; and provide organic precision emitter targeting for employment of onboard suppression weapons (HARM) to fulfill operational requirements.

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - 1 / EA-18G	P-5		103,893.765	102	10,597.164	80,643.750	12	967.725	91,207.857	21	1,915.365	-	-	43.547	-	-	-	-	-	43.547
<b>Total Gross/Weapon System Cost</b>			<b>103,893.765</b>	<b>102</b>	<b>10,597.164</b>	<b>80,643.750</b>	<b>12</b>	<b>967.725</b>	<b>91,207.857</b>	<b>21</b>	<b>1,915.365</b>	<b>-</b>	<b>-</b>	<b>43.547</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43.547</b>

\*For Items, Title represents the Item Number / Title [DODIC].

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2015 Navy		<b>Date:</b> March 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1506N: Aircraft Procurement, Navy / BA 01: Combat Aircraft / BSA 1: Combat Aircraft		<b>P-1 Line Item Number / Title:</b> 0143 / EA-18G
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>Program Elements for Code B Items:</b> 0204154N	<b>Other Related Program Elements:</b> 0204136N, 0604270N, 0604269N
<b>Line Item MDAP/MAIS Code:</b> 378	<b>Item MDAP/MAIS Code(s):</b>	
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

**Justification:**  
 Since the EA-18G is a modified F/A-18F, some support costs are common and more efficiently executed out of one budget line. These common costs are budgeted in the F/A-18 E/F budget line.

The Department of the Navy received 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION. The 3 EA-18G Growler airframes and AEA kit quantities will be noted in the FY14 EA-18G Budget as Lot 37A on the Boeing contract. A deobligation of \$27 million on the FY13 EA-18G Growler Boeing MYP III Lot 37 airframe contract was authorized to re-allocate for the procurement of the engines, engines accessories, Government Furnished Equipment (GFE) Electronics, Other GFE and Ancillary Equipment to support the 3 EA-18G.

The FY15 funding request is part of an on-going Total Ownership Cost (TOC) initiative that provided funding for EA-18G I-level maintenance. The FY15 funding will be used for EA-18G Depot Standup. This effort establishes depot capability for repair of the Airborne Electronic Attack system to include ALQ-218, ALQ-227, Interference Cancellation System (INCANS), and Electronic Attack Unit (EAU). This facilitates organic test and repair for Weapon Replaceable Assemblies (WRAs) and Shop Replaceable Assemblies (SRAs). This investment has reduced Airborne Electronic Attack (AEA) system life cycle costs by \$1B over the life of the program.

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<b>Exhibit P-5, Cost Analysis: PB 2015 Navy</b>				<b>Date:</b> March 2014					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1506N / 01 / 1			<b>P-1 Line Item Number / Title:</b> 0143 / EA-18G				<b>Item Number / Title [DODIC]:</b> 1 / EA-18G		

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO#</b>	<b>FY 2015 Total</b>
Procurement Quantity ( <i>Units in Each</i> )	102	12	21	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	10,597.164	967.725	1,915.365	43.547	-	43.547
Less PY Advance Procurement ( <i>\$ in Millions</i> )	227.364	28.002	44.941	-	-	-
Net Procurement (P1) ( <i>\$ in Millions</i> )	10,369.800	939.723	1,870.424	43.547	-	43.547
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	248.686	44.941	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>10,618.486</b>	<b>984.664</b>	<b>1,870.424</b>	<b>43.547</b>	<b>-</b>	<b>43.547</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	30.416	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	103,893.765	80,643.750	91,207.857	-	-	-

# The FY 2015 OCO Request will be submitted at a later date.

<b>Cost Elements</b>	<b>ID CD</b>	<b>Prior Years</b>			<b>FY 2013</b>			<b>FY 2014</b>			<b>FY 2015 Base</b>			<b>FY 2015 OCO</b>			<b>FY 2015 Total</b>		
		<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
<b>Flyaway Cost</b>																			
<b>Recurring Cost</b>																			
1.1.1) Airframe/CFE (1)		35,255.451	102	3,596.056	33,388.833	12	400.666	46,140.905	21	968.959	-	-	-	-	-	-	-	-	-
1.1.2) CFE Electronics (2)		18,895.745	102	1,927.366	16,220.167	12	194.642	15,668.238	21	329.033	-	-	-	-	-	-	-	-	-
1.1.3) GFE Electronics (3)		1,522.627	102	155.308	1,884.667	15	28.270	1,773.810	21	37.250	-	-	-	-	-	-	-	-	-
1.1.4) Engines/Eng Acc (4)		18,391.314	204	3,751.828	4,225.033	30	126.751	4,324.738	42	181.639	-	-	-	-	-	-	-	-	-
1.1.5) Armament		-	-	0.539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.6) Other GFE (5)		699.853	102	71.385	740.333	15	11.105	853.762	21	17.929	-	-	-	-	-	-	-	-	-
1.1.7) Rec Flyaway ECO		603.843	102	61.592	1,080.333	12	12.964	657.238	21	13.802	-	-	-	-	-	-	-	-	-
<b>Subtotal: Recurring Cost</b>		<b>-</b>	<b>-</b>	<b>9,564.074</b>	<b>-</b>	<b>-</b>	<b>774.398</b>	<b>-</b>	<b>-</b>	<b>1,548.612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Recurring Cost</b>																			
1.2.1) Non-Recur Cost		-	-	94.235	-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-
1.2.2) Ancillary Equip (6)		-	-	311.573	-	-	46.886	-	-	67.994	-	-	-	-	-	-	-	-	-
1.2.3) Other		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal: Non Recurring Cost</b>		<b>-</b>	<b>-</b>	<b>405.808</b>	<b>-</b>	<b>-</b>	<b>46.986</b>	<b>-</b>	<b>-</b>	<b>67.994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal: Flyaway Cost</b>		<b>-</b>	<b>-</b>	<b>9,969.882</b>	<b>-</b>	<b>-</b>	<b>821.384</b>	<b>-</b>	<b>-</b>	<b>1,616.606</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Support Cost</b>																			

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<b>Exhibit P-5, Cost Analysis: PB 2015 Navy</b>													<b>Date: March 2014</b>					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1506N / 01 / 1						<b>P-1 Line Item Number / Title:</b> 0143 / EA-18G						<b>Item Number / Title [DODIC]:</b> 1 / EA-18G						

Cost Elements	ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
2.1) Airframe PGSE		-	-	31.025	-	-	-	-	-	16.759	-	-	-	-	-	-	-	-	-
2.2) Engine PGSE		-	-	1.229	-	-	-	-	-	1.251	-	-	-	-	-	-	-	-	-
2.3) Avionics PGSE <sup>(7)</sup>		-	-	149.800	-	-	75.687	-	-	75.228	-	-	43.547	-	-	-	-	-	43.547
2.4) Pec Trng Eq		-	-	137.617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) Pub/Tech Eq		-	-	22.576	-	-	-	-	-	6.089	-	-	-	-	-	-	-	-	-
2.6) Prod Eng Supt <sup>(8)</sup>		-	-	206.849	-	-	54.907	-	-	101.117	-	-	-	-	-	-	-	-	-
2.7) Other ILS <sup>(9)</sup>		-	-	78.186	-	-	15.747	-	-	98.315	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support Cost</i>		-	-	627.282	-	-	146.341	-	-	298.759	-	-	43.547	-	-	-	-	-	43.547
<b>Gross/Weapon System Cost</b>		<b>103,893.765</b>	<b>102</b>	<b>10,597.164</b>	<b>80,643.750</b>	<b>12</b>	<b>967.725</b>	<b>91,207.857</b>	<b>21</b>	<b>1,915.365</b>	-	-	<b>43.547</b>	-	-	-	-	-	<b>43.547</b>

**Footnotes:**

- (1) Airframe/CFE: The Department of the Navy received 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION.
- (2) CFE Electronics: Airframe (line 1) and CFE (line 2) are combined as one negotiated average unit price. The Department of the Navy received 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION.
- (3) GFE Electronics: FY13 includes all the GFE Electronics for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (4) Engines/Eng Acc: FY13 includes six (6) engines and engines accessories for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (5) Other GFE: FY13 includes all the Other GFE for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (6) Ancillary Equipment: FY13 includes all the Ancillary Equipment for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (7) Avionics PGSE: FY15 is for depot capability for repair of the Airborne Electronic Attack system to include ALQ-218, ALQ-227, Interference Cancellation System (INCANS), and Electronic Attack Unit (EAU). This facilitates organic test and repair for Weapon Replaceable Assemblies (WRAs) and Shop Replaceable Assemblies (SRAs). This investment has reduced Airborne Electronic Attack (AEA) system life cycle costs by \$1B over the life of the program.
- (8) Production Engineering Support (PES): Per OSD direction, the F/A-18E/F and EA-18G APN-1 budgets were split during the OSD-05 budget development (October 2003) and as directed, all F/A-18E/F and EA-18G common support costs have been budgeted in the F/A-18E/F APN-1 budget. There are no FY14 F/A-18E/F procurements programmed; the increase to the EA-18G Production Engineering and Other ILS cost elements reflect the full funding of all EA-18G costs necessary to support delivery of the programmed procurements.
- (9) Integrated Logistics Support (ILS): Per OSD direction, the F/A-18E/F and EA-18G APN-1 budgets were split during the OSD-05 budget development (October 2003) and as directed, all F/A-18E/F and EA-18G common support costs have been budgeted in the F/A-18E/F APN-1 budget. There are no FY14 F/A-18E/F procurements programmed; the increase to the EA-18G Production Engineering and Other ILS cost elements reflect the full funding of all EA-18G costs necessary to support delivery of the programmed procurements.

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2015 Navy **Date:** March 2014

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1506N: Aircraft Procurement, Navy / BA 01: Combat Aircraft / BSA 1: Combat Aircraft	<b>P-1 Line Item Number / Title:</b> 0143 / EA-18G
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0204154N	Other Related Program Elements: 0204136N, 0604270N, 0604269N
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Line Item MDAP/MAIS Code: 378	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Gross/Weapon System Cost <i>(\$ in Millions)</i>	248.686	44.941	-	-	-	-	-	-	-	-	-	293.627
Net Procurement (P1) <i>(\$ in Millions)</i>	248.686	44.941	-	-	-	-	-	-	-	-	-	293.627
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	<b>248.686</b>	<b>44.941</b>	-	-	-	-	-	-	-	-	-	<b>293.627</b>

**Description:**

The EA-18G is replacing the EA-6B aircraft. The EA-18G has the capability to operate autonomously or as a major node in a network centric operation. The performance of the aircraft is compatible with the primary strike/fighter aircraft inventory, allowing it to be fully integrated into specific strike packages. It also has the capacity to provide broad area coverage for extended periods of time to support numerous strikes or other air operations in a federated context. The EA-18G is a scalable, flexible solution facilitating "Task Organized" force structures. Task organized force structures employ adequate forces to accomplish a specific task while maintaining operational and personnel tempo at acceptable levels. The EA-18G is designed to perform a range of Electronic Warfare/Electronic Attack functions either simultaneously or independently. EA-18G man in the loop operation and advanced information display system allow real time assessment of the tactical situation and the appropriate response executed in accordance with the rules of engagement. The EA-18G's electronic attack upgrades will meet or exceed EA-6B (with ALQ-218, ALQ-99, USQ-113) Airborne Electronic Attack (AEA) capability to detect, identify, locate and suppress hostile emitters; provide enhanced connectivity to National, Theater and strike assets; and provide organic precision emitter targeting for employment of onboard suppression weapons (HARM) to fulfill operational requirements.

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Item - 1 / EA-18G	P-10				248.686			44.941			-			-			-			-
<b>Total Gross/Weapon System Cost</b>					<b>248.686</b>			<b>44.941</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>-</b>

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**

FY13 EA-18G Advance Procurement is a Congressional Add.

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**Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):** PB 2015 Navy **Date:** March 2014

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1506N / 01 / 1	<b>P-1 Line Item Number / Title:</b> 0143 / EA-18G	<b>P-5 Number / Title:</b> 1 / EA-18G
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**ID Code** (A=Service Ready, B=Not Service Ready) : A

<b>First System (2015) Award Date:</b> January 2013	<b>First System (2015) Completion Date:</b> January 2013	<b>Interval Between Systems:</b> 0 Months
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EA-18G	Production Leadtime <i>(Months)</i>	Prior Years <i>(Each)</i>	FY 2013 <i>(Each)</i>	FY 2014 <i>(Each)</i>	FY 2015 <i>(Each)</i>
Quantity		102	12	21	-

Cost Element	When Rqd <i>(Months)</i>	Prior Years <i>(\$ M)</i>	FY 2013 <i>(\$ M)</i>	FY 2014 <i>(\$ M)</i>	FY 2015 <i>(\$ M)</i>
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<b>CFE</b>					
Airframe T.L.	0	187.115	31.391	-	-
<b>Total: CFE</b>		<b>187.115</b>	<b>31.391</b>	-	-

<b>GFE</b>					
Engines T.L.	0	51.038	8.049	-	-
GFE Other	0	10.533	5.501	-	-
<b>Total: GFE</b>		<b>61.571</b>	<b>13.550</b>	-	-
<b>Total Advance Procurement/Obligation Authority</b>		<b>248.686</b>	<b>44.941</b>	-	-

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**Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):** PB 2015 Navy **Date:** March 2014

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1506N / 01 / 1	<b>P-1 Line Item Number / Title:</b> 0143 / EA-18G	<b>P-5 Number / Title:</b> 1 / EA-18G
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**ID Code** (A=Service Ready, B=Not Service Ready) :

Cost Elements	QPA <i>(Each)</i>	FY 2015					Total Cost Request <i>(\$ M)</i>
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ K)</i>	Contract Forecast Date	2015 Qty <i>(Each)</i>	For FY	
<b>CFE</b>							
Airframe T.L.	1						-
<b>Total: CFE</b>							-
<b>GFE</b>							
Engines T.L.	2						-
GFE Other	-						-
<b>Total: GFE</b>							-
<b>Total Advance Procurement/Obligation Authority</b>							-

**Description:**  
No Advance Procurement in FY 2014.